

Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Enero de 2026
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificados	Devengado	Pagado	Subejercicio
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06	\$342,303.82	\$341,885.32	\$4,889,083.24
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SECRETARÍA DEL H. AYUNTAMIENTO	\$10,329,045.65	\$29,874.20	\$10,358,919.85	\$629,100.45	\$629,534.27	\$10,329,619.40
SECRETARÍA DE GOBERNACION	\$2,070,832.74	\$48,520.86	\$2,119,353.60	\$142,848.78	\$116,799.49	\$1,976,504.82
REGLEMENTOS Y CONTROL SANITARIO	\$2,346,290.86	\$9,219.00	\$2,355,509.86	\$158,845.12	\$150,130.18	\$2,196,664.74
GESTIÓN JURÍDICA	\$355,802.71	\$6,519.92	\$362,322.63	\$26,117.96	\$26,117.96	\$336,204.67
PROTECCIÓN CIVIL Y BOMBEROS	\$1,407,296.57	-\$73,077.00	\$1,334,219.57	\$26,922.98	\$26,922.98	\$1,307,296.59
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$3,252,286.19	\$132,806.45	\$3,385,092.64	\$238,471.89	\$236,670.94	\$3,146,620.75
ARCHIVO GENERAL DE GOBIERNO	\$1,496,536.58	-\$94,315.03	\$1,402,221.55	\$35,893.72	\$35,893.72	\$1,366,327.83
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$12,626,877.65	\$703,342.94	\$13,330,220.59	\$928,399.94	\$923,638.25	\$12,501,620.65
SECRETARÍA DE FINANZAS Y ADMINISTRACION	\$1,376,226.63	\$157,435.59	\$1,533,662.22	\$53,960.88	\$51,921.68	\$1,479,701.34
CONTABILIDAD Y CUENTA PÚBLICA	\$1,767,278.20	\$288,823.31	\$2,056,101.51	\$137,537.46	\$137,537.46	\$1,918,364.05
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,089,609.32	\$22,094.55	\$1,111,703.87	\$77,552.05	\$77,064.56	\$1,034,151.82
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$3,572,357.54	\$275,180.13	\$3,847,537.67	\$246,353.49	\$245,717.49	\$3,600,984.18
RECURSOS HUMANOS	\$2,689,571.71	-\$159,523.98	\$2,530,047.73	\$128,775.28	\$127,722.28	\$2,401,272.45
EJECUCIÓN, PREMIOS E INSPECCIÓN FISCAL	\$344,844.45	\$3,663.60	\$348,508.05	\$24,881.54	\$24,881.54	\$323,646.51
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	\$1,786,789.80	\$115,849.74	\$1,902,639.54	\$159,139.24	\$158,803.24	\$1,743,500.30
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,483,088.23	\$126,068.80	\$2,619,157.03	\$169,899.11	\$167,415.26	\$2,449,257.92
ORGANO INTERNO DE CONTROL	\$1,035,439.78	\$6,407.88	\$1,041,847.66	\$64,196.15	\$61,712.30	\$977,651.51
DIRECCION DE INVESTIGACION	\$243,807.69	\$2,047.67	\$245,855.36	\$17,523.02	\$17,523.02	\$228,332.34
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$195,922.40	\$44,176.44	\$240,098.84	\$14,458.70	\$14,458.70	\$225,640.14
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$259,312.68	\$51,925.97	\$311,238.65	\$18,694.98	\$18,694.98	\$301,653.67
DEPARTAMENTO DE CALIFICACIÓN Y ASESORÍA JURÍDICA	\$135,802.71	\$1,589.64	\$137,392.35	\$9,982.46	\$9,982.46	\$127,409.89
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	\$356,382.50	\$2,047.67	\$358,430.17	\$25,419.34	\$25,419.34	\$333,010.83
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$266,420.47	\$8,773.53	\$275,194.00	\$19,634.46	\$19,634.46	\$245,559.54
SECRETARÍA DE SEGURIDAD PÚBLICA	\$64,026,427.64	\$696,821.70	\$64,723,249.34	\$4,910,379.73	\$3,869,332.62	\$69,712,869.61
SECRETARIA	\$64,026,427.64	\$696,821.70	\$64,723,249.34	\$4,910,379.73	\$3,869,332.62	\$69,712,869.61
SECRETARÍA DE TURISMO Y CULTURA	\$27,781,817.27	\$422,378.49	\$28,204,195.76	\$707,203.13	\$484,389.39	\$27,496,992.63
SECRETARÍA DE TURISMO	\$25,211,272.42	\$392,342.22	\$25,603,614.64	\$561,382.87	\$344,558.85	\$25,042,221.77
ATENCIÓN AL VISITANTE	\$977,639.69	\$13,543.31	\$991,183.00	\$67,630.06	\$61,650.34	\$923,752.94
PEUELO MÁGICO	\$766,024.22	\$2,047.67	\$768,071.89	\$17,484.96	\$17,484.96	\$749,587.13
PROYECTOS Y PROMOCION DE DESTINO	\$927,680.94	\$14,445.09	\$942,126.03	\$60,695.24	\$60,695.24	\$781,430.79
SECRETARÍA DE OBRAS PÚBLICAS	\$98,195,635.70	\$560,376.53	\$98,756,012.23	\$1,679,844.63	\$1,297,149.91	\$109,080,535.38
SECRETARÍA DE OBRAS PÚBLICAS	\$98,195,635.70	\$560,376.53	\$98,756,012.23	\$1,679,844.63	\$1,297,149.91	\$109,080,535.38
LICITACIÓN Y COSTOS	\$509,192.50	\$13,452.94	\$522,645.44	\$37,624.10	\$37,624.10	\$485,021.34
PROYECTOS	\$1,121,884.96	\$29,710.53	\$1,151,595.49	\$79,424.98	\$79,424.98	\$1,072,170.50
SUPERVISIÓN DE OBRA	\$1,301,367.13	\$34,623.82	\$1,335,990.95	\$95,359.98	\$95,359.98	\$1,240,630.97
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$801,041.73	0.00	\$801,041.73	\$37,059.82	\$37,059.82	\$863,981.91
PARQUE DE MAQUINARIA	\$7,871,438.20	\$120,755.97	\$7,992,194.17	\$346,232.13	\$335,790.31	\$7,745,962.04
SECRETARÍA DE SERVICIOS PÚBLICOS	\$67,491,421.60	\$1,919,247.33	\$69,410,668.93	\$3,624,509.90	\$2,708,335.67	\$66,708,159.03
SECRETARÍA DE SERVICIOS PÚBLICOS	\$67,491,421.60	\$1,919,247.33	\$69,410,668.93	\$3,624,509.90	\$2,708,335.67	\$66,708,159.03
LIMPIA Y ASEO PÚBLICO	\$36,399,544.14	\$23,108.43	\$36,422,652.57	\$94,750.74	\$91,750.74	\$36,330,901.83
ALUMBRADO PÚBLICO	\$13,106,881.56	\$55,213.85	\$13,162,095.41	\$127,678.16	\$127,678.16	\$13,034,417.25
PARQUES JARDINES Y PANTEONES	\$12,986,799.15	\$209,771.70	\$13,196,570.85	\$548,167.36	\$513,069.45	\$12,258,403.49
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$1,487,102.61	\$346,544.19	\$1,833,646.80	\$386,139.68	\$339,360.83	\$1,447,607.12

RASTRO	\$2,500.00	\$47,827.59	\$2,564,645.27	\$134,566.39	\$118,752.80	\$2,430,078.88
SECRETARIA DE DESARROLLO ECONOMICO	\$8,050.20	\$297,199.72	\$8,349,060.92	\$434,509.40	\$369,352.40	\$7,914,551.52
SECRETARIA DE DESARROLLO ECONOMICO	\$3,997,036.42	\$206,570.74	\$4,203,607.16	\$178,216.56	\$115,853.08	\$4,025,390.60
DESARROLLO ECONOMICO	\$998,006.30	\$14,913.15	\$913,419.45	\$57,346.12	\$54,552.60	\$856,073.33
DESARROLLO RURAL	\$1,995,066.47	\$65,488.11	\$2,060,554.58	\$133,962.34	\$133,962.34	\$1,926,572.24
FOMENTO ARTESANAL	\$1,061,252.01	\$10,227.72	\$1,071,479.73	\$64,964.38	\$64,964.38	\$1,006,515.35
DESARROLLO AGROPECUARIO	\$100,000.00	0.00	\$100,000.00	0.00	0.00	\$100,000.00
SECRETARIA DE DESARROLLO SOCIAL	\$32,089,312.86	\$402,782.13	\$32,492,094.99	\$854,089.52	\$819,053.68	\$31,638,005.47
SECRETARIA DE DESARROLLO SOCIAL	\$5,904,591.05	\$164,750.09	\$6,069,381.14	\$393,723.94	\$370,839.76	\$5,675,657.20
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$20,856,023.95	\$25,152.06	\$20,881,176.01	\$81,037.16	\$72,592.36	\$20,800,138.85
VINCULACION EDUCACION CIVICA	\$3,814,820.24	\$182,129.61	\$3,996,949.85	\$290,591.92	\$287,010.92	\$3,706,357.93
PARTICIPACION CIUDADANA	\$816,284.12	\$21,401.95	\$837,686.07	\$90,298.44	\$90,298.44	\$777,397.63
DESARROLLO HUMANO	\$248,104.75	\$7,546.62	\$255,651.37	\$18,339.74	\$18,339.74	\$237,311.63
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$449,488.75	\$1,761.80	\$451,250.55	\$10,108.32	\$9,982.46	\$441,142.23
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,015,251.42	\$709,144.91	\$7,724,396.33	\$873,614.59	\$641,131.78	\$6,850,781.74
COMUNICACION SOCIAL	\$7,015,251.42	\$709,144.91	\$7,724,396.33	\$873,614.59	\$641,131.78	\$6,850,781.74
SECRETARIA DIF MUNICIPAL	\$10,830,553.95	\$155,343.45	\$10,985,897.40	\$670,551.71	\$613,894.33	\$10,314,945.69
SECRETARIA DEL DIF MUNICIPAL	\$5,841,447.00	\$115,575.47	\$5,957,022.47	\$360,574.75	\$303,517.97	\$5,596,447.72
PROGRAMAS ALIMENTICIOS	\$1,339,960.70	\$20,226.33	\$1,360,187.03	\$85,739.08	\$85,739.08	\$1,274,447.95
REHABILITACION FISICA Y PSICOLOGIA	\$2,336,258.41	\$385.99	\$2,336,644.40	\$169,615.74	\$169,615.74	\$2,167,028.66
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$143,343.33	\$1,589.64	\$144,932.97	\$10,392.40	\$10,392.40	\$134,540.57
COORDINACION INAPAM	\$630,003.28	\$8,969.61	\$638,972.89	\$19,634.46	\$19,634.46	\$619,338.43
DEPARTAMENTO DE TRABAJO SOCIAL	\$339,541.23	\$8,596.41	\$348,137.64	\$24,995.28	\$24,995.28	\$323,142.36
SECRETARIA PARTICULAR	\$32,363,857.53	\$2,885,406.87	\$35,249,264.40	\$3,812,261.32	\$3,169,153.41	\$25,666,189.34
SECRETARIA PARTICULAR	\$10,639,649.28	\$2,011,429.98	\$12,651,079.26	\$2,201,133.13	\$1,582,670.71	\$10,449,946.13
COORDINACION DE RELACIONES PUBLICAS	\$296,470.13	\$2,047.67	\$298,517.80	\$20,213.40	\$20,213.40	\$278,304.40
GESTION SOCIAL	\$18,296,045.67	\$5,077,439.09	\$23,373,484.76	\$1,496,145.34	\$1,496,030.50	\$21,877,454.26
GIRAS Y EVENTOS	\$3,131,692.45	\$178,554.57	\$3,310,247.02	\$134,769.45	\$110,238.80	\$3,175,477.57
NIVEL MUNICIPAL	\$88,263,332.13	\$3,619,276.68	\$91,882,608.81	\$7,645,076.13	\$7,645,076.13	\$76,998,979.32
NIVEL MUNICIPAL	\$88,263,332.13	\$3,619,276.68	\$91,882,608.81	\$7,645,076.13	\$7,645,076.13	\$76,998,979.32
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.84	\$2,265,275.11	\$145,179.36	\$144,412.16	\$2,120,863.75
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.84	\$2,265,275.11	\$145,179.36	\$144,412.16	\$2,120,863.75
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$7,613,036.80	\$111,391.47	\$7,724,428.27	\$404,262.02	\$376,744.92	\$7,320,166.25
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$1,240,378.04	\$23,678.69	\$1,264,056.73	\$72,114.14	\$55,334.28	\$1,191,942.79
PLANEACION SECRETARIA	\$2,140,759.32	\$11,465.78	\$2,152,225.10	\$146,774.91	\$146,774.91	\$2,005,450.19
ORDENAMIENTO TERRITORIAL	\$1,410,011.62	\$19,429.98	\$1,429,441.60	\$103,407.76	\$103,407.76	\$1,326,033.84
IMAGEN URBANA	\$701,178.67	\$40,204.05	\$741,382.73	\$51,593.51	\$51,593.51	\$689,789.22
PLANEACION INTEGRAL E INFORMACION	\$1,854,288.66	\$9,242.00	\$1,863,530.66	\$10,737.24	0.00	\$1,852,793.44
ESTRATEGICA MUNICIPAL	\$266,420.47	\$7,370.76	\$273,791.23	\$19,634.46	\$19,634.46	\$254,156.77
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,923,550.60	\$48,034.46	\$2,971,585.06	\$209,694.50	\$207,777.70	\$2,761,930.56
COORDINACION CON AUTORIDADES AUXILIARES	\$2,923,550.60	\$48,034.46	\$2,971,585.06	\$209,694.50	\$207,777.70	\$2,761,930.56
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$115,550.86	\$8,256,283.47	\$443,089.31	\$410,617.42	\$7,813,194.16
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$115,550.86	\$8,256,283.47	\$443,089.31	\$410,617.42	\$7,813,194.16
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$800,548.91	\$59,243.20	\$54,152.60	\$740,305.71
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$800,548.91	\$59,243.20	\$54,152.60	\$740,305.71
INSTITUTO DE CULTURA	\$3,523,145.11	\$29,995.16	\$3,553,140.27	\$147,371.40	\$128,555.32	\$3,405,788.87
INSTITUTO DE CULTURA	\$3,523,145.11	\$29,995.16	\$3,553,140.27	\$147,371.40	\$128,555.32	\$3,405,788.87
Total del Egreso	\$504,382,035.41	\$0.00	\$504,382,035.41	\$28,590,983.17	\$24,791,052.24	\$475,791,052.24

C. DANIEL FOMORRUTA
PRESIDENTE MUNICIPAL

Zaida Muñoz Medina
C. ZENaida MUÑOZ MEDINA

SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C. P. MOEL ANTELMO RUIE CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACION